

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION xxx

RESPONSE FROM THE SPECIAL INVESTIGATING UNIT

1. Details of Covid-19 related other expenses

ORDERS PLACED												PAYMENTS MADE AGAINST PLACED ORDERS		
Item No	Quantity	Main Category of Expense	Sub-Category	Details	Awarded Amount	Q1 Purchase orders	Q2 Purchase orders	Name of Service Provider (SCM)	Registration Numbers	Date of Appointment	SCM PROCESS FOLLOWED (Request for Quotation)	Q1 Payments	Q2 Payments	Total
1	93 delegates	Covid-19 Costs	Other	Covid-19 Training	R69 517.50	R69 517.50		Nosa (Pty) Ltd	2003/029513/07	2020/05/14	RFQ		R69 517.50	R69 517.50
2	1	Covid-19 Costs	Other	Cleaning	R9 386.70	R9 386.70		Bidvest Service (Pty) Ltd	2000/011155/07	2020/05/22	RFQ	R9 386.70		R9 386.70
3	1	Covid-19 Costs	Other	Cleaning	R12 475.00	R12 475.00		Burewa Trading 191 (Pty) Ltd	2007/149406/23	2020/05/21	Variation of 2% from the original contract	R12 485.00		R12 485.00
3	1	Covid-19 Costs	Other	Clear screen	R2 970.45	R2 970.45		Jahman Office (Pty) Ltd	2004/037428/30	2020/07/02	RFQ			R0.00
4	7	Covid-19 Costs	Other	Temporary isolation rooms	R28 671.06	R28 671.06		Jahman Office (Pty) Ltd	2004/037428/31	2020/07/03	RFQ			R0.00
4	7	Covid-19 Costs	Other	Temporary isolation rooms	R25 417.71	R25 417.71		Jahman Office (Pty) Ltd	2004/037428/32	2020/07/04	RFQ			R0.00
5	7	Covid-19 Costs	Other	Temporary isolation rooms	R29 755.24	R29 755.24		Jahman Office (Pty) Ltd	2004/037428/33	2020/07/05	RFQ			R0.00
5	1	Covid-19 Costs	Other	Cleaning	R13 800.00	R13 800.00		Pest Invasion Control Pretoria (Pty) Ltd	2014/016757/07	2020/06/23	RFQ		R16 699.77	R16 699.77
6	3	Covid-19 Costs	Other	Cleaning	R2 346.00	R2 346.00		Vanada Engravers (Pty) Ltd	1990/002069/23	2020/06/26	RFQ			R0.00
		Covid-19 Costs	Other	Petty Cash Related costs								R58 552.43		R58 552.43
TOTALS					R194 339.66	R194 339.66	R0.00					R80 424.13	R86 217.27	R166 641.40

2. Details of Covid-19 PPE related expenses

ORDERS PLACED											PAYMENTS MADE AGAINST PLACED ORDERS			
Item No	Quantity	Main Category of Expense	Sub-Category	Details	Awarded Amount	Q1 Purchase orders	Q2 Purchase orders	Name of Service Provider (SCM)	Registration Numbers	Date of Appointment	SCM PROCESS FOLLOWED (Request for Quotation)	Q1 Payments	Q2 Payments	Total
1	50 boxes	Covid-19 Costs	PPE	Masks	R20 995.00	R20 995.00		Letodi Facilities & logistics (Pty) Ltd	2017/666152/07	2020/06/05	RFQ			R150 948.00
2	40 boxes	Covid-19 Costs	PPE	Gloves	R9 596.00	R9 596.00		Letodi Facilities & logistics (Pty) Ltd	2017/666152/08	2020/06/06	RFQ			R0.00
3	30 boxes	Covid-19 Costs	PPE	Gloves	R7 197.00	R7 197.00		Letodi Facilities & logistics (Pty) Ltd	2017/666152/09	2020/06/07	RFQ			R0.00
4	150	Covid-19 Costs	PPE	Sanitizer	R8 985.00	R8 985.00		Letodi Facilities & logistics (Pty) Ltd	2017/666152/10	2020/06/08	RFQ			R0.00
5	100	Covid-19 Costs	PPE	Sanitizer	R22 000.00	R22 000.00		Letodi Facilities & logistics (Pty) Ltd	2017/666152/11	2020/06/09	RFQ			R0.00
6	1000	Covid-19 Costs	PPE	Biohazard bags	R4 000.00	R4 000.00		Letodi Facilities & logistics (Pty) Ltd	2017/666152/12	2020/06/10	RFQ			R0.00
7	100	Covid-19 Costs	PPE	Sanitizer	R5 590.00	R5 590.00		Letodi Facilities & logistics (Pty) Ltd	2017/666152/13	2020/06/11	RFQ			R0.00
8	1000	Covid-19 Costs	PPE	Sanitizer	R26 900.00	R26 900.00		Letodi Facilities & logistics (Pty) Ltd	2017/666152/14	2020/06/12	RFQ			R0.00
9	500 packs	Covid-19 Costs	PPE	Sanitizer	R1 945.00	R1 945.00		Letodi Facilities & logistics (Pty) Ltd	2017/666152/15	2020/06/13	RFQ			R0.00
10	25	Covid-19 Costs	PPE	Sanitizer floor units	R28 750.00	R28 750.00		Letodi Facilities & logistics (Pty) Ltd	2017/666152/16	2020/06/14	RFQ			R0.00
11	100	Covid-19 Costs	PPE	Disinfectant	R14 990.00	R14 990.00		Letodi Facilities & logistics (Pty) Ltd	2017/666152/17	2020/06/15	RFQ			R0.00
12	14	Covid-19 Costs	PPE	Thermometer	R25 200.00	R25 200.00		The Medcial Hub (Pty) Ltd	2017/358930/07	2020/05/18	RFQ	R25 200.00		R25 200.00
13	1 200	Covid-19 Costs	PPE	Cloth masks	R39 000.00	R39 000.00		SA Doctor App (Pty) Ltd	2014/176315/07	2020/05/12	RFQ			R58 500.00
14	600	Covid-19 Costs	PPE	Cloth masks	R19 500.00	R19 500.00		SA Doctor App (Pty) Ltd	2014/176315/08	2020/05/13	RFQ			R0.00
15	2	Covid-19 Costs	PPE	Clear screen	R5 514.25	R5 514.25		Jahman Office (Pty) Ltd	2004/037428/23	2020/06/25	RFQ			R0.00
16	6	Covid-19 Costs	PPE	Clear screen	R14 470.68	R14 470.68		Jahman Office (Pty) Ltd	2004/037428/24	2020/06/26	RFQ			R0.00
17	1	Covid-19 Costs	PPE	Clear screen	R2 170.00	R2 170.00		Jahman Office (Pty) Ltd	2004/037428/25	2020/06/27	RFQ			R0.00
18	1	Covid-19 Costs	PPE	Clear screen	R2 769.20	R2 769.20		Jahman Office (Pty) Ltd	2004/037428/26	2020/06/28	RFQ			R0.00
19	1	Covid-19 Costs	PPE	Clear screen	R2 970.45	R2 970.45		Jahman Office (Pty) Ltd	2004/037428/27	2020/06/29	RFQ			R0.00
20	2	Covid-19 Costs	PPE	Clear screen	R4 335.73	R4 335.73		Jahman Office (Pty) Ltd	2004/037428/28	2020/06/30	RFQ			R0.00
21	1	Covid-19 Costs	PPE	Clear screen	R2 769.20	R2 769.20		Jahman Office (Pty) Ltd	2004/037428/29	2020/07/01	RFQ			R0.00
22	10	Covid-19 Costs	PPE	Sanitizer	R2 440.00	R2 440.00		SB Printing and Solutions (Pty) Ltd	2018/204671/07	2020/07/31	RFQ			R0.00
23	1	Covid-19 Costs	PPE	Cleaning	R4 500.00	R4 500.00		Hurricane Pest Control CC	2010/035670/23	2020/06/24	RFQ			R0.00
24	1	Covid-19 Costs	PPE	Cleaning	R3 559.50	R3 559.50		Sidze Pest Control	2015/004692/07	2020/06/24	RFQ		R3 559.50	R3 559.50
25	1	Covid-19 Costs	PPE	Cleaning	R2 521.54		R2 521.54	Pest Invasion Control Pretoria (Pty) Ltd	2014/016757/07	2020/09/07	RFQ			R0.00
26	1	Covid-19 Costs	PPE	Cleaning	R1 479.94		R1 479.94	Pest Invasion Control Pretoria (Pty) Ltd	2014/016757/08	2020/09/08	RFQ		R1 479.94	R1 479.94
27	1	Covid-19 Costs	PPE	Cleaning	R3 983.98		R3 983.98	Pestokill Pest and Fumigation Services(Pty) Ltd	2009/075363/23	2020/07/24	RFQ			R0.00
28	1	Covid-19 Costs	PPE	Cleaning	R6 379.60		R6 379.60	Imonti Pest Control	680601526508 (Sole Proprietorship)	2020/06/07	RFQ			R0.00
29	1	Covid-19 Costs	PPE	Cleaning	R1 630.77		R1 630.77	Imonti Pest Control	680601526508 (Sole Proprietorship)	2020/06/07	RFQ			R0.00
30	1	Covid-19 Costs	PPE	Cleaning	R2 817.50		R2 817.50	AVIA-GIS South Africa (Pty) Ltd	2016/426975/07	2020/07/24	RFQ			R0.00
31	10	Covid-19 Costs	PPE	Sanitizer	R750.00		R750.00	SB Printing and Solutions (Pty) Ltd	2018/204671/07	2020/07/31	RFQ			R0.00
32	5	Covid-19 Costs	PPE	Sanitizer	R1 390.00		R1 390.00	SB Printing and Solutions (Pty) Ltd	2018/204671/08	2020/08/01	RFQ			R0.00
33	5	Covid-19 Costs	PPE	Sanitizer	R300.00		R300.00	SB Printing and Solutions (Pty) Ltd	2018/204671/09	2020/08/02	RFQ			R0.00
34	1	Covid-19 Costs	PPE	Cleaning	R2 939.22		R2 939.22	Pest Invasion Control Pretoria (Pty) Ltd	2014/016757/07	2020/09/07	RFQ			R0.00
35	1	Covid-19 Costs	PPE	Cleaning	R31 035.63	R31 035.63		The Pest Control Prons (Pty) Ltd	2017/194587/07	2020/03/24	RFQ		R31 035.63	R31 035.63
36	1	Covid-19 Costs	PPE	Cleaning	R5 291.76		R5 291.76	Imonti Pest Control	680601526508 (Sole Proprietorship)	2020/06/07	RFQ			R0.00
TOTALS					R340 666.95	R311 182.64	R29 484.31					R234 648.00	R36 075.07	R270 723.07